

TRINITY VILLAGE

7300 WEST DEAN ROAD

MILWAUKEE 53223 Phone:(414) 371-7400

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 75

Total Licensed Bed Capacity (12/31/05): 87

Number of Residents on 12/31/05: 59

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

64

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) | | | | Length of Stay (12/31/05) | |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis | % | Age Groups | % | | % |
| Developmental Disabilities | 0.0 | Under 65 | 0.0 | Less Than 1 Year | 42.4 |
| Mental Illness (Org./Psy) | 25.4 | 65 - 74 | 6.8 | 1 - 4 Years | 57.6 |
| Mental Illness (Other) | 6.8 | 75 - 84 | 23.7 | More Than 4 Years | 0.0 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 40.7 | | 100.0 |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 28.8 | | |
| Cancer | 1.7 | | | Full-Time Equivalent | |
| Fractures | 5.1 | | | Nursing Staff per 100 Residents | |
| Cardiovascular | 8.5 | 65 & Over | 100.0 | (12/31/05) | |
| Cerebrovascular | 8.5 | | | | |
| Diabetes | 0.0 | Gender | % | RNs | 13.2 |
| Respiratory | 11.9 | | | LPNs | 22.1 |
| Other Medical Conditions | 32.2 | Male | 16.9 | Nursing Assistants, | |
| | | Female | 83.1 | Aides, & Orderlies | 49.0 |
| | 100.0 | | 100.0 | | |

Method of Reimbursement

| Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | | |
|------------------------|-----|-------|------------------------|-----|-------|--------------|-------------|-----|----------------|-----|-------------|----------------|-----|-------|-----------------|-----|-----|--------------|----------------|-----------|
| | | | Per Diem | | | | Per Diem | | | | Per Diem | | | | Per Diem | | | | Total | % |
| Level of Care | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | No. | % | Diem (\$) | Resi- dents | Of All |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 11.1 | 144 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 3.4 |
| Skilled Care | 11 | 100.0 | 319 | 16 | 88.9 | 122 | 0 | 0.0 | 0 | 28 | 100.0 | 199 | 2 | 100.0 | 122 | 0 | 0.0 | 0 | 57 | 96.6 |
| Intermediate | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 11 | 100.0 | | 18 | 100.0 | | 0 | 0.0 | | 28 | 100.0 | | 2 | 100.0 | | 0 | 0.0 | | 59 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | |
| | | ----- | | | ----- | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| Private Home/No Home Health | 7.3 | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | 81.4 | 18.6 | 59 |
| Other Nursing Homes | 1.8 | Dressing | 11.9 | 61.0 | 27.1 | 59 |
| Acute Care Hospitals | 85.5 | Transferring | 22.0 | 67.8 | 10.2 | 59 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Toilet Use | 22.0 | 64.4 | 13.6 | 59 |
| Rehabilitation Hospitals | 0.0 | Eating | 67.8 | 22.0 | 10.2 | 59 |
| Other Locations | 0.9 | ***** | | | | |
| Total Number of Admissions | 110 | Continence | | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 6.8 | | Receiving Respiratory Care | 11.9 |
| Private Home/No Home Health | 27.9 | Occ/Freq. Incontinent of Bladder | 39.0 | | Receiving Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 6.3 | Occ/Freq. Incontinent of Bowel | 30.5 | | Receiving Suctioning | 0.0 |
| Other Nursing Homes | 5.4 | | | | Receiving Ostomy Care | 3.4 |
| Acute Care Hospitals | 17.1 | Mobility | | | Receiving Tube Feeding | 1.7 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | | Receiving Mechanically Altered Diets | 30.5 |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 4.5 | Skin Care | | | Other Resident Characteristics | |
| Deaths | 22.5 | With Pressure Sores | 15.3 | | Have Advance Directives | 100.0 |
| Total Number of Discharges | | With Rashes | 0.0 | | Medications | |
| (Including Deaths) | 111 | | | | Receiving Psychoactive Drugs | 74.6 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-----------------------------|-------------|------------------------|-------|---------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Nonprofit Peer % | Group Ratio | Bed Size: 50-99 Peer % | Ratio | Licensure: Skilled Peer % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 73.6 | 87.0 | 0.85 | 87.0 | 0.85 | 86.5 | 0.85 | 88.1 | 0.84 |
| Current Residents from In-County | 100 | 87.6 | 1.14 | 84.6 | 1.18 | 84.9 | 1.18 | 77.6 | 1.29 |
| Admissions from In-County, Still Residing | 22.7 | 19.2 | 1.19 | 16.8 | 1.35 | 17.5 | 1.30 | 18.1 | 1.25 |
| Admissions/Average Daily Census | 171.9 | 172.6 | 1.00 | 240.5 | 0.71 | 200.9 | 0.86 | 162.3 | 1.06 |
| Discharges/Average Daily Census | 173.4 | 175.8 | 0.99 | 242.6 | 0.71 | 204.0 | 0.85 | 165.1 | 1.05 |
| Discharges To Private Residence/Average Daily Census | 59.4 | 73.1 | 0.81 | 104.8 | 0.57 | 86.7 | 0.69 | 74.8 | 0.79 |
| Residents Receiving Skilled Care | 100 | 97.8 | 1.02 | 97.6 | 1.02 | 96.9 | 1.03 | 92.1 | 1.09 |
| Residents Aged 65 and Older | 100 | 96.5 | 1.04 | 92.0 | 1.09 | 90.9 | 1.10 | 88.4 | 1.13 |
| Title 19 (Medicaid) Funded Residents | 30.5 | 48.9 | 0.62 | 46.7 | 0.65 | 55.0 | 0.55 | 65.3 | 0.47 |
| Private Pay Funded Residents | 47.5 | 31.3 | 1.51 | 27.5 | 1.73 | 22.5 | 2.11 | 20.2 | 2.35 |
| Developmentally Disabled Residents | 0.0 | 0.4 | 0.00 | 1.3 | 0.00 | 1.1 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 32.2 | 31.3 | 1.03 | 31.8 | 1.01 | 31.0 | 1.04 | 32.9 | 0.98 |
| General Medical Service Residents | 32.2 | 27.9 | 1.16 | 24.5 | 1.31 | 26.5 | 1.21 | 22.8 | 1.41 |
| Impaired ADL (Mean) | 45.8 | 51.5 | 0.89 | 50.6 | 0.90 | 52.3 | 0.87 | 49.2 | 0.93 |
| Psychological Problems | 74.6 | 62.4 | 1.19 | 61.3 | 1.22 | 58.3 | 1.28 | 58.5 | 1.28 |
| Nursing Care Required (Mean) | 7.8 | 7.0 | 1.13 | 7.5 | 1.05 | 7.3 | 1.08 | 7.4 | 1.06 |